Wyandanch Union Free School District

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010-400-01-0000	BOE- Contractual	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
1010-425-01-0000	BOE- Conferences & Travel	30,000.00	-15,393.23	14,606.77	3,471.33	0.00	11,135.44
1010-450-01-0000	BOE- Mat & Supplies	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1010 Board Of Education - Function Subtotal		**46,000.00**	**-15,393.23**	**30,606.77**	**3,471.33**	**0.00**	**27,135.44**
1040-161-01-0000	District Clerk Salaries	52,025.00	8,393.23	60,418.23	60,418.23	0.00	0.00
1040-400-01-0000	District Clerk-Contract	500.00	0.00	500.00	0.00	0.00	500.00
1040-425-01-0000	Clerk-Conference & Travel	500.00	0.00	500.00	0.00	0.00	500.00
1040-450-01-0000	District Clerk-Mat+Supply	500.00	0.00	500.00	229.18	0.00	270.82
1040 District Clerk - Function Subtotal		**53,525.00**	**8,393.23**	**61,918.23**	**60,647.41**	**0.00**	**1,270.82**
1060-400-01-0000	District Meeting-Contract	20,000.00	10,756.33	30,756.33	30,060.28	0.00	696.05
1060 District Meeting - Function Subtotal		**20,000.00**	**10,756.33**	**30,756.33**	**30,060.28**	**0.00**	**696.05**
1240-150-02-0000	Superintendent Salary	225,632.52	0.00	225,632.52	237,790.50	0.00	-12,157.98
1240-161-02-0000	Supt Office - Salaries	188,093.98	0.00	188,093.98	188,093.98	0.00	0.00
1240-400-02-0000	Superintendent-Contrctual	16,000.00	0.00	16,000.00	1,621.50	0.00	14,378.50
1240-425-02-0000	Superintendent-Conf+Trvel	6,000.00	2,584.50	8,584.50	6,628.75	0.00	1,955.75
1240-450-02-0000	Superintendent-Matl+Suppl	1,000.00	565.00	1,565.00	1,250.91	0.00	314.09
1240 Chief School Administrator - Function Subtotal		**436,726.50**	**3,149.50**	**439,876.00**	**435,385.64**	**0.00**	**4,490.36**
1310-150-03-0000	Business-Admin Salary	145,656.00	-48,452.88	97,203.12	91,500.00	0.00	5,703.12
1310-400-01-0000	Business-Contractual	0.00	656.00	656.00	0.00	0.00	656.00
1310-400-03-0000	Business-Contractual	91,000.00	61,292.01	152,292.01	152,244.50	0.00	47.51
1310-425-03-0000	Business-Conf+Travel	3,000.00	0.00	3,000.00	905.00	0.00	2,095.00
1310-425-07-0000	Business-Monitor	0.00	19,246.87	19,246.87	19,246.87	0.00	0.00
1310-450-03-0000	Business-Matl & Supplies	1,000.00	1,711.83	2,711.83	2,309.55	0.00	402.28
1310-490-03-0000	BOCES-Business	20,000.00	19,060.00	39,060.00	8,591.00	0.00	30,469.00
1310 Business Administration - Function Subtotal		**260,656.00**	**53,513.83**	**314,169.83**	**274,796.92**	**0.00**	**39,372.91**
1320-161-01-0000	Internal Auditor Salaries	60,159.00	-60,159.00	0.00	0.00	0.00	0.00
1320-400-01-0000	Audit-Contractual	120,000.00	17,000.00	137,000.00	103,490.38	23,600.00	9,909.62
1320-425-01-0000	Audit-Conference+Travel	250.00	0.00	250.00	0.00	0.00	250.00
1320-450-01-0000	Audit-Material+Supplies	250.00	0.00	250.00	0.00	0.00	250.00
1320 Auditing - Function Subtotal		**180,659.00**	**-43,159.00**	**137,500.00**	**103,490.38**	**23,600.00**	**10,409.62**
1325-161-01-0000	Treasurer Salaries	64,323.00	0.00	64,323.00	64,323.00	0.00	0.00
1325-161-03-0000	Accounting Salaries	105,861.17	70,652.19	176,513.36	176,513.36	0.00	0.00
1325-161-12-0000	Census Enumerator Salary	40,010.00	-40,010.00	0.00	0.00	0.00	0.00
1325-165-01-0000	Non-Instruct Staff: Other	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00
1325-425-01-0000	Treasurer-Conf+Travel	1,000.00	0.00	1,000.00	500.00	0.00	500.00
1325-450-01-0000	Treasurer-Matl+Supplies	250.00	0.00	250.00	0.00	0.00	250.00
1325 Treasurer - Function Subtotal		**211,444.17**	**40,642.19**	**252,086.36**	**251,336.36**	**0.00**	**750.00**
1345-161-03-0000	Purchasing Salaries	58,582.98	-8,526.01	50,056.97	50,056.97	0.00	0.00

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1345-400-03-0000	Purchasing-Contractual	10,000.00	-132.50	9,867.50	8,490.00	0.00	1,377.50
1345-450-03-0000	Purchasing-Matl+Supplies	500.00	0.00	500.00	76.39	0.00	423.61
1345-490-03-0000	BOCES-Purchasing	4,000.00	-150.00	3,850.00	3,725.00	0.00	125.00
1345 Purchasing - Function Subtotal		**73,082.98**	**-8,808.51**	**64,274.47**	**62,348.36**	**0.00**	**1,926.11**
1420-400-01-0000	Legal-Contractual	350,000.00	-56,000.00	294,000.00	292,287.35	0.00	1,712.65
1420-400-03-0000	Legal-Contractual	104,000.00	-55,456.70	48,543.30	45,632.36	0.00	2,910.94
1420 Legal - Function Subtotal		**454,000.00**	**-111,456.70**	**342,543.30**	**337,919.71**	**0.00**	**4,623.59**
1430-150-04-0000	HR Administration	199,736.74	3,916.41	203,653.15	203,653.15	0.00	0.00
1430-161-04-0000	HR Clerical Salaries	270,395.89	1,476.93	271,872.82	271,872.82	0.00	0.00
1430-400-04-0000	Personnel-Contractual	58,000.00	2,606.66	60,606.66	26,018.60	0.00	34,588.06
1430-425-04-0000	Personnel-Conf+Travel	9,910.00	0.00	9,910.00	0.00	0.00	9,910.00
1430-450-04-0000	Personnel-Matl+Supplies	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
1430-490-04-0000	BOCES-Personnel	37,300.00	-1,390.00	35,910.00	32,157.00	0.00	3,753.00
1430 Personnel - Function Subtotal		**579,342.63**	**6,610.00**	**585,952.63**	**533,701.57**	**0.00**	**52,251.06**
1480-400-01-0000	Public Info-Contractual	48,000.00	0.00	48,000.00	8,992.00	0.00	39,008.00
1480 Public Information and Services - Function Subtotal		**48,000.00**	**0.00**	**48,000.00**	**8,992.00**	**0.00**	**39,008.00**
1620-160-07-1620	Plant Facility Management	208,105.00	0.00	208,105.00	208,105.00	0.00	0.00
1620-162-07-1623	Custodial Salaries	826,112.27	-826,112.27	0.00	-449.53	0.00	449.53
1620-162-09-1623	Custodial Salaries	0.00	385,282.41	385,282.41	384,142.19	0.00	1,140.22
1620-162-10-1623	Custodial Salaries	0.00	207,236.76	207,236.76	207,236.76	0.00	0.00
1620-162-11-1623	Custodial Salaries	0.00	222,430.39	222,430.39	222,430.39	0.00	0.00
1620-162-12-1623	Custodial Salaries	0.00	185,889.09	185,889.09	185,889.09	0.00	0.00
1620-163-03-1665	Substitute Security	776,172.50	-505,041.63	271,130.87	104,955.89	0.00	166,174.98
1620-163-09-1665	Security Salary:Non Instr	0.00	112,255.49	112,255.49	66,944.46	0.00	45,311.03
1620-163-09-2255	Part Time Monitors	0.00	39,026.00	39,026.00	33,098.00	0.00	5,928.00
1620-163-10-1665	Security Salary:Non Instr	0.00	118,337.00	118,337.00	76,494.91	0.00	41,842.09
1620-163-10-2255	Part Time Monitors	0.00	38,948.00	38,948.00	38,948.00	0.00	0.00
1620-163-11-1665	Security Salary:Non Instr	0.00	188,999.93	188,999.93	117,801.18	0.00	71,198.75
1620-163-11-2255	Part Time Monitors	0.00	19,385.00	19,385.00	16,176.50	0.00	3,208.50
1620-163-12-1665	Security Salary:Non Instr	0.00	242,678.77	242,678.77	153,440.73	0.00	89,238.04
1620-163-12-2255	Part Time Monitors	0.00	19,032.00	19,032.00	12,558.00	0.00	6,474.00
1620-167-07-1623	Sub Custodial	250,000.00	-50,168.09	199,831.91	199,831.91	0.00	0.00
1620-168-03-1665	Security Overtime	0.00	6,844.26	6,844.26	6,844.26	0.00	0.00
1620-168-07-1623	Custodial O/T	0.00	1,712.86	1,712.86	1,712.86	0.00	0.00
1620-168-09-1665	Security Overtime	0.00	54.51	54.51	54.51	0.00	0.00
1620-168-10-1623	Custodial O/T	0.00	206.25	206.25	206.25	0.00	0.00
1620-168-10-1665	Security Overtime	0.00	784.89	784.89	784.89	0.00	0.00
1620-168-11-1665	Security Overtime	0.00	2,550.09	2,550.09	2,550.09	0.00	0.00

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1620-168-12-1665	Security-Overtime	0.00	471.31	471.31	471.31	0.00	0.00
1620-200-07-1623	Custodial-Equipment	0.00	450.00	450.00	233.44	0.00	216.56
1620-400-03-1665	Security-Contractual	30,000.00	-28,022.37	1,977.63	58.67	0.00	1,918.96
1620-400-07-0000	BUILDING LEASE	250,000.00	-35,252.80	214,747.20	209,500.00	0.00	5,247.20
1620-400-07-1620	Supervisor-Contractual	400.00	164.33	564.33	358.67	0.00	205.66
1620-400-07-1623	Custodial-Contractual	80.00	953.10	1,033.10	494.46	0.00	538.64
1620-400-09-1620	Supervisor-Contractual	2,200.00	-2,200.00	0.00	0.00	0.00	0.00
1620-400-09-1623	Custodial-Contractual	440.00	0.00	440.00	0.00	0.00	440.00
1620-400-10-1620	Supervisor-Contractual	2,000.00	-2,000.00	0.00	0.00	0.00	0.00
1620-400-10-1623	Custodial- Contractual	400.00	0.00	400.00	0.00	0.00	400.00
1620-400-11-1620	Supervisor- Contractual	2,200.00	-466.45	1,733.55	0.00	0.00	1,733.55
1620-400-11-1623	Custodial- Contractual	440.00	0.00	440.00	0.00	0.00	440.00
1620-400-12-1620	Supervisor- Contractual	3,200.00	-1,392.02	1,807.98	0.00	0.00	1,807.98
1620-400-12-1623	Custodial- Contractual	640.00	0.00	640.00	0.00	0.00	640.00
1620-425-07-1620	Contractual and Other	0.00	0.00	0.00	-16,686.00	0.00	16,686.00
1620-430-07-1624	Utilities- Other	15,750.00	3,475.34	19,225.34	9,819.96	0.00	9,405.38
1620-431-07-1624	Utilities- Heating	175,000.00	5,029.34	180,029.34	125,635.33	0.00	54,394.01
1620-432-07-1624	Utilities- Water	14,000.00	1,521.57	15,521.57	15,521.57	0.00	0.00
1620-433-07-1624	Utilities- Telecom	67,000.00	18,412.80	85,412.80	73,454.51	0.00	11,958.29
1620-434-07-1624	Utilities- Electric	600,000.00	-18,082.35	581,917.65	499,720.67	0.00	82,196.98
1620-450-03-1665	Secuirity-Mat & Sup	6,900.00	-6,900.00	0.00	0.00	0.00	0.00
1620-450-07-1620	Supervisor- Mat & Sup	20.00	29.00	49.00	49.00	0.00	0.00
1620-450-07-1623	Custodial- Mat & Sup	6,200.00	172,206.69	178,406.69	158,294.38	0.00	20,112.31
1620-450-09-1620	Supervisor- Mat & Sup	110.00	0.00	110.00	0.00	0.00	110.00
1620-450-09-1623	Custodial- Mat & Sup	34,100.00	-34,100.00	0.00	0.00	0.00	0.00
1620-450-10-1620	Supervisor- Mat & Sup	100.00	0.00	100.00	0.00	0.00	100.00
1620-450-10-1623	Custodial- Mat & Sup	31,000.00	-31,000.00	0.00	0.00	0.00	0.00
1620-450-11-1620	Supervisor- Mat & Sup	110.00	0.00	110.00	71.71	0.00	38.29
1620-450-11-1623	Custodial- Mat & Sup	34,100.00	-34,100.00	0.00	0.00	0.00	0.00
1620-450-12-1620	Supervisor- Mat & Sup	160.00	0.00	160.00	0.00	0.00	160.00
1620-450-12-1623	Custodial- Mat & Sup	49,600.00	-49,600.00	0.00	0.00	0.00	0.00
1620 Operation of Plant - Function Subtotal		**3,386,539.77**	**369,929.20**	**3,756,468.97**	**3,116,754.02**	**0.00**	**639,714.95**
1621-162-07-1621	Maint. Mech Salaries	178,172.10	-5,636.46	172,535.64	172,535.64	0.00	0.00
1621-162-07-1622	Groundkeepers Salaries	126,336.74	15,494.16	141,830.90	141,830.90	0.00	0.00
1621-168-07-1621	Main. Mech O/T	25,000.00	-21,468.21	3,531.79	3,531.79	0.00	0.00
1621-168-07-1622	Groundskeeper O/T	15,000.00	-14,907.06	92.94	92.94	0.00	0.00
1621-200-09-1621	Maintenance- Equipment	0.00	26,052.80	26,052.80	0.00	26,052.80	0.00
1621-400-07-1621	Maintenance- Contractual	14,875.04	298,484.93	313,359.97	277,726.85	8,246.25	27,386.87

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1621-400-07-1622	Grounds- Contractual	2,500.00	40,912.00	43,412.00	30,631.07	0.00	12,780.93
1621-400-07-1630	B&G Vehicle Repairs	600.00	14,400.00	15,000.00	16,547.80	0.00	-1,547.80
1621-400-09-1621	Maintenance- Contractual	56,812.72	-56,812.72	0.00	0.00	0.00	0.00
1621-400-09-1622	Grounds- Contractual	7,217.00	-7,217.00	0.00	0.00	0.00	0.00
1621-400-09-1630	B&G Vehicle Repairs	3,300.00	-3,300.00	0.00	0.00	0.00	0.00
1621-400-10-1621	Maintenance- Contractual	67,375.00	-67,375.00	0.00	0.00	0.00	0.00
1621-400-10-1622	Grounds- Contractual	5,969.00	-5,969.00	0.00	0.00	0.00	0.00
1621-400-10-1630	B&G Vehicle Repairs	3,000.00	-3,000.00	0.00	0.00	0.00	0.00
1621-400-11-1621	Maintenance- Contractual	104,862.54	-104,862.54	0.00	0.00	0.00	0.00
1621-400-11-1622	Grounds- Contractual	7,219.00	-7,219.00	0.00	0.00	0.00	0.00
1621-400-11-1630	B&G Vehicle Repairs	3,300.00	-3,300.00	0.00	0.00	0.00	0.00
1621-400-12-1621	Maintenance- Contractual	102,465.32	-102,465.32	0.00	0.00	0.00	0.00
1621-400-12-1622	Grounds- Contractual	58,630.00	-58,630.00	0.00	0.00	0.00	0.00
1621-400-12-1630	B&G Vehicle Repairs	4,800.00	-4,800.00	0.00	0.00	0.00	0.00
1621-450-07-1621	Maintenance- Mat & Sup	4,400.00	55,610.11	60,010.11	46,689.52	0.00	13,320.59
1621-450-07-1622	Grounds- Mat & Sup	943.00	16,932.38	17,875.38	8,053.92	0.00	9,821.46
1621-450-09-1621	Maintenance- Mat & Sup	17,950.00	-17,950.00	0.00	0.00	0.00	0.00
1621-450-09-1622	Grounds- Mat & Sup	5,186.50	-5,186.50	0.00	0.00	0.00	0.00
1621-450-10-1621	Maintenance- Mat & Sup	15,750.00	-15,750.00	0.00	0.00	0.00	0.00
1621-450-10-1622	Grounds- Mat & Sup	4,715.00	-4,715.00	0.00	0.00	0.00	0.00
1621-450-11-1621	Maintenance- Mat & Sup	17,950.00	-17,950.00	0.00	0.00	0.00	0.00
1621-450-11-1622	Grounds- Mat & Sup	5,186.50	-5,186.50	0.00	0.00	0.00	0.00
1621-450-12-1621	Maintenance- Mat & Sup	28,950.00	-28,950.00	0.00	0.00	0.00	0.00
1621-450-12-1622	Grounds- Mat & Sup	7,544.00	-7,544.00	0.00	0.00	0.00	0.00
1621 Maintenance of Plant - Function Subtotal		**896,009.46**	**-102,307.93**	**793,701.53**	**697,640.43**	**34,299.05**	**61,762.05**
1670-162-07-0000	Messenger Salaries	62,000.00	-62,000.00	0.00	0.00	0.00	0.00
1670-400-07-0000	Printing- Contractual B&G	60,000.00	-26,886.95	33,113.05	33,113.05	0.00	0.00
1670-400-15-0000	Printing- Contractual Tec	40,000.00	-20,893.74	19,106.26	3,550.96	0.00	15,555.30
1670-450-07-0000	Printing-Mat & Sup- B&G	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1670-450-15-0000	Printing-Mat & Sup-Tech	50,025.00	-13,949.06	36,075.94	35,867.14	0.00	208.80
1670 Central Printing & Mailing - Function Subtotal		**217,025.00**	**-123,729.75**	**93,295.25**	**72,531.15**	**0.00**	**20,764.10**
1680-161-15-0000	Net and System Salaries	227,676.90	0.00	227,676.90	227,676.90	0.00	0.00
1680-400-03-0000	Central Data Contractual	39,000.00	0.00	39,000.00	37,600.35	0.00	1,399.65
1680-400-15-0000	Central Data Contractual	39,000.00	-5,598.00	33,402.00	22,902.00	10,500.00	0.00
1680-425-15-0000	Conference & Travel	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1680-450-15-0000	Materials & Supplies	1,150.00	0.00	1,150.00	240.69	0.00	909.31
1680-490-15-0000	BOCES-Central Data	300,000.00	-10,372.43	289,627.57	255,529.70	0.00	34,097.87
1680 Central Data Processing - Function Subtotal		**607,826.90**	**-15,970.43**	**591,856.47**	**543,949.64**	**10,500.00**	**37,406.83**

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1910-400-03-0000	Contractual and Other	500,000.00	-34,410.00	465,590.00	447,667.51	0.00	17,922.49
1910 Unallocated Insurance - Function Subtotal		**500,000.00**	**-34,410.00**	**465,590.00**	**447,667.51**	**0.00**	**17,922.49**
1920-400-01-0000	Contractual and Other	35,000.00	0.00	35,000.00	21,128.50	0.00	13,871.50
1920 School Association Dues - Function Subtotal		**35,000.00**	**0.00**	**35,000.00**	**21,128.50**	**0.00**	**13,871.50**
1930-400-01-0000	Contractual and Other	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1930-400-03-0000	Contractual and Other	100,000.00	-83,420.06	16,579.94	4,316.30	0.00	12,263.64
1930 Judgments and Claims - Function Subtotal		**110,000.00**	**-83,420.06**	**26,579.94**	**4,316.30**	**0.00**	**22,263.64**
1981-490-03-0000	BOCES- Admin Costs	190,000.00	10,910.00	200,910.00	200,910.00	0.00	0.00
1981 BOCES Administrative Costs - Function Subtotal		**190,000.00**	**10,910.00**	**200,910.00**	**200,910.00**	**0.00**	**0.00**
2010-150-05-0000	Admin Salaries	649,607.06	-164,491.05	485,116.01	486,967.01	0.00	-1,851.00
2010-150-06-0000	PPS Admin Salary	0.00	163,723.00	163,723.00	166,078.85	0.00	-2,355.85
2010-150-14-0000	Dir of Sup Opp Salaries	45,931.00	-45,931.00	0.00	0.00	0.00	0.00
2010-150-21-0000	Admin Salaries	0.00	145,004.41	145,004.41	86,728.68	0.00	58,275.73
2010-161-05-0000	Clerical Cntrl Reg Slry	123,056.81	-40,251.57	82,805.24	82,805.24	0.00	0.00
2010-161-06-0000	Clerical PPS Salaries	56,576.34	-56,576.34	0.00	0.00	0.00	0.00
2010-161-09-0000	Clerical Cntrl Reg Slry	0.00	15,631.10	15,631.10	15,631.10	0.00	0.00
2010-161-10-0000	Clerical Cntrl Reg Slry	0.00	42,049.81	42,049.81	42,049.81	0.00	0.00
2010-161-12-0000	Clerical Cntrl Reg Slry	0.00	69,074.83	69,074.83	69,074.83	0.00	0.00
2010-161-21-0000	Clerical Cntrl Reg Slry	106,691.98	-30,730.72	75,961.26	75,961.26	0.00	0.00
2010-165-04-0000	Non-Inst. Staff: Other	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
2010-400-05-0000	Contractual and Other	40,000.00	-23,000.00	17,000.00	12,125.00	0.00	4,875.00
2010-425-05-0000	Contractual and Other	5,000.00	0.00	5,000.00	367.68	0.00	4,632.32
2010-425-05-2164	Conference & Travel	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2010-425-16-0000	Contractual and Other	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
2010-450-05-0000	Materials & Supplies	6,000.00	0.00	6,000.00	3,394.38	0.00	2,605.62
2010-450-05-2164	Materials & Supplies	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2010-450-16-0000	Materials & Supplies	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
2010-490-05-0000	BOCES- Curric Devlp	6,500.00	-6,500.00	0.00	399.00	0.00	-399.00
2010 Curriculum Devel and Suprvsn - Function Subtotal		**1,051,863.19**	**73,002.47**	**1,124,865.66**	**1,041,582.84**	**0.00**	**83,282.82**
2020-150-09-0000	LFH Principal Salaries	159,934.04	152,906.96	312,841.00	317,266.12	0.00	-4,425.12
2020-150-10-0000	Principal MLK Salaries	465,736.20	-143,895.20	321,841.00	326,266.12	0.00	-4,425.12
2020-150-11-0000	Principal MLO Salaries	316,339.27	33,001.73	349,341.00	353,927.41	0.00	-4,586.41
2020-150-12-0000	Principal HS Salaries	343,627.21	-24,531.21	319,096.00	323,521.12	0.00	-4,425.12
2020-161-03-0000	Clerical Salaries	27,760.19	-27,760.19	0.00	0.00	0.00	0.00
2020-161-09-0000	Clerical LFH Salaries	54,515.27	81,618.66	136,133.93	136,133.93	0.00	0.00
2020-161-10-0000	Clerical MLK Salaries	135,860.95	-49,241.25	86,619.70	86,619.70	0.00	0.00
2020-161-11-0000	Clerical MLO Salaries	34,594.17	127,648.52	162,242.69	162,242.69	0.00	0.00
2020-161-12-0000	Clerical HS Salaries	186,557.37	-29,811.07	156,746.30	156,746.30	0.00	0.00

Wyandanch Union Free School District

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2020-167-04-0000	Clerical Sub Salaries	0.00	10,734.53	10,734.53	9,670.20	0.00	1,064.33
2020-200-12-0000	Equipment	0.00	3,884.90	3,884.90	3,404.90	0.00	480.00
2020-400-09-0000	Contractual and Other	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2020-400-10-0000	Contractual and Other	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2020-400-11-0000	Contractual and Other	2,500.00	0.00	2,500.00	85.54	0.00	2,414.46
2020-400-12-0000	Contractual and Other	2,500.00	2,375.00	4,875.00	3,344.05	0.00	1,530.95
2020-425-09-0000	Contractual and Other	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2020-425-10-0000	Contractual and Other	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2020-425-11-0000	Contractual and Other	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2020-425-12-0000	Contractual and Other	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2020-450-09-0000	Materials & Supplies	10,000.00	0.00	10,000.00	2,277.25	0.00	7,722.75
2020-450-10-0000	Materials & Supplies	12,000.00	1,333.70	13,333.70	2,390.30	0.00	10,943.40
2020-450-11-0000	Materials & Supplies	15,000.00	-203.00	14,797.00	12,522.25	0.00	2,274.75
2020-450-12-0000	Materials & Supplies	18,000.00	-1,105.00	16,895.00	9,044.16	0.00	7,850.84
2020 Supervision-Regular School - Function Subtotal		**1,793,924.67**	**136,957.08**	**1,930,881.75**	**1,905,462.04**	**0.00**	**25,419.71**
2060-490-05-0000	BOCES- Res, Plan, Eval	40,000.00	-31,200.00	8,800.00	8,300.00	0.00	500.00
2060 Research, Planning & Evaluation - Function Subtotal		**40,000.00**	**-31,200.00**	**8,800.00**	**8,300.00**	**0.00**	**500.00**
2070-135-05-0000	Teacher Mentoring	111,980.00	-111,980.00	0.00	0.00	0.00	0.00
2070-136-05-0000	Inst. Staff: Stipends	316,963.00	-316,963.00	0.00	0.00	0.00	0.00
2070-400-04-3000	WTAA TUITION REIMBURSMENT	5,000.00	0.00	5,000.00	3,000.00	0.00	2,000.00
2070-400-04-3001	WASA TUITION REIMBURSMENT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2070 Inservice Training-Instruction - Function Subtotal		**438,943.00**	**-428,943.00**	**10,000.00**	**3,000.00**	**0.00**	**7,000.00**
2110-120-09-2101	Tchr Elem LFH Salaries,	947,593.00	1,180,078.14	2,127,671.14	2,127,671.14	0.00	0.00
2110-120-09-2124	Teacher Salaries, K-6	0.00	427,441.00	427,441.00	427,441.00	0.00	0.00
2110-120-09-2160	Teacher Salaries, K-6	0.00	60,821.00	60,821.00	60,821.00	0.00	0.00
2110-120-09-2164	Teacher Salaries, K-6	0.00	194,954.60	194,954.60	193,574.97	0.00	1,379.63
2110-120-10-2101	Tchr Elem MLK Salaries	3,151,786.50	-1,024,706.30	2,127,080.20	2,112,877.68	0.00	14,202.52
2110-120-10-2124	Teacher Salaries, K-6	0.00	410,017.00	410,017.00	410,017.00	0.00	0.00
2110-120-10-2160	Teacher Salaries, K-6	0.00	37,440.46	37,440.46	37,440.46	0.00	0.00
2110-120-10-2162	Teacher Salaries, K-6	0.00	66,194.00	66,194.00	66,194.00	0.00	0.00
2110-120-10-2164	Teacher Salaries, K-6	0.00	216,412.00	216,412.00	216,412.00	0.00	0.00
2110-120-11-2101	Teacher MLO Salaries	1,086,326.00	-535,061.23	551,264.77	535,541.89	0.00	15,722.88
2110-130-11-2121	Home &Career Salary MS	95,454.00	6,132.00	101,586.00	101,586.00	0.00	0.00
2110-130-11-2122	Teacher Health Salaries	101,586.00	-2,806.00	98,780.00	98,780.00	0.00	0.00
2110-130-11-2123	Foreign Lang MLO Salaries	161,535.00	4,130.50	165,665.50	165,665.50	0.00	0.00
2110-130-11-2124	Teacher Salaries, 7-12	0.00	216,292.00	216,292.00	214,008.85	0.00	2,283.15
2110-130-11-2125	English MLO Salaries	79,265.00	116,263.00	195,528.00	195,528.00	0.00	0.00
2110-130-11-2126	Math MLO Salaries	271,934.00	77,993.36	349,927.36	349,927.36	0.00	0.00

Wyandanch Union Free School District

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-130-11-2127	Science MLO Salaries	191,255.00	37,314.00	228,569.00	228,569.00	0.00	0.00
2110-130-11-2128	Social Studies MLO	348,334.00	-93,149.00	255,185.00	255,185.00	0.00	0.00
2110-130-11-2160	Teacher Salaries, 7-12	0.00	65,962.32	65,962.32	63,496.59	0.00	2,465.73
2110-130-11-2162	Teacher Salaries, 7-12	0.00	165,905.00	165,905.00	165,905.00	0.00	0.00
2110-130-11-2164	Teacher Salaries, 7-12	0.00	194,193.00	194,193.00	194,193.00	0.00	0.00
2110-130-12-2121	Health HS Salaries	101,695.00	-101,695.00	0.00	0.00	0.00	0.00
2110-130-12-2122	Teacher Health Salaries	0.00	101,695.00	101,695.00	101,695.00	0.00	0.00
2110-130-12-2123	Foreign Lang HS Salaries	236,309.00	8,552.00	244,861.00	244,861.00	0.00	0.00
2110-130-12-2124	Teacher Salaries, 7-12	0.00	251,321.00	251,321.00	251,321.00	0.00	0.00
2110-130-12-2125	English HS Salaries	528,704.00	-109,350.14	419,353.86	418,507.00	0.00	846.86
2110-130-12-2126	Math HS Salaries	314,446.00	158,591.00	473,037.00	473,037.00	0.00	0.00
2110-130-12-2127	Science HS Salaries	749,728.00	15,716.91	765,444.91	765,444.91	0.00	0.00
2110-130-12-2128	Social Studies HS Salarie	442,026.00	6,750.00	448,776.00	448,776.00	0.00	0.00
2110-130-12-2160	Teacher Salaries, 7-12	0.00	71,592.00	71,592.00	71,592.00	0.00	0.00
2110-130-12-2162	Teacher Salaries, 7-12	0.00	83,451.00	83,451.00	83,451.00	0.00	0.00
2110-130-12-2164	Teacher Salaries, 7-12	0.00	277,678.00	277,678.00	277,678.00	0.00	0.00
2110-133-07-2162	Chaperone	0.00	175.00	175.00	175.00	0.00	0.00
2110-133-09-2164	PE LFH Salaries	110,369.00	-110,369.00	0.00	0.00	0.00	0.00
2110-133-09-2172	Reading LFH Salaries	-62,268.00	62,268.00	0.00	0.00	0.00	0.00
2110-133-10-2124	ESL MLK Salaries	381,729.00	-381,729.00	0.00	0.00	0.00	0.00
2110-133-10-2160	Art MLK Salaries	60,821.00	-60,821.00	0.00	0.00	0.00	0.00
2110-133-10-2164	PE MLK Salaries	303,205.00	-303,205.00	0.00	0.00	0.00	0.00
2110-133-10-2172	Reading MLK Salaries	243,447.00	-199,930.00	43,517.00	43,517.00	0.00	0.00
2110-133-11-2124	ESL MLO Salaries	236,537.00	-236,537.00	0.00	0.00	0.00	0.00
2110-133-11-2162	Music MLO Salaries	176,061.00	-176,061.00	0.00	0.00	0.00	0.00
2110-133-11-2164	PE MLO Salaries	292,280.00	-292,280.00	0.00	0.00	0.00	0.00
2110-133-12-1000	Teacher Salaries, K-12	93,149.00	-93,149.00	0.00	0.00	0.00	0.00
2110-133-12-2124	ESL HS Salaries	236,657.00	-236,657.00	0.00	0.00	0.00	0.00
2110-133-12-2160	Art HS Salaries	68,925.00	-68,925.00	0.00	0.00	0.00	0.00
2110-133-12-2162	Music HS Salaries, 7-12	133,135.00	-133,135.00	0.00	0.00	0.00	0.00
2110-133-12-2164	PE HS Salaries, 7-12	177,150.00	-177,150.00	0.00	0.00	0.00	0.00
2110-134-09-2101	Teacher Assistant LFH	35,754.00	-35,754.00	0.00	0.00	0.00	0.00
2110-134-10-2101	Teacher Assistant MLK Gen	468,266.00	-468,266.00	0.00	0.00	0.00	0.00
2110-134-11-0000	Teaching Assistant MLO	230,353.00	-230,353.00	0.00	0.00	0.00	0.00
2110-134-11-2102	Teacher Assistant MLO Gen	43,147.00	-43,147.00	0.00	0.00	0.00	0.00
2110-134-11-2182	Teaching Assistant ISS	89,113.00	-89,113.00	0.00	0.00	0.00	0.00
2110-134-12-2102	Teacher Assistant HS GenE	168,238.00	-168,238.00	0.00	0.00	0.00	0.00
2110-135-04-2103	Substitute Teach Asst.	0.00	80,168.00	80,168.00	6,072.00	0.00	74,096.00
2110-135-10-2101	Inst. Staff. Hourly	68,929.00	-68,929.00	0.00	0.00	0.00	0.00

Wyandanch Union Free School District

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-136-09-2910	Inst. Staff: Stipends	55,624.00	-55,624.00	0.00	0.00	0.00	0.00
2110-136-10-2101	Coordinator Stipends LFH	77,551.00	-77,551.00	0.00	0.00	0.00	0.00
2110-136-10-2910	Inst. Staff: Stipends	145,272.00	-145,272.00	0.00	0.00	0.00	0.00
2110-136-11-2102	Coordinator Stipends-MLO	87,734.00	-87,734.00	0.00	0.00	0.00	0.00
2110-136-12-2102	Coordinator Stipends-WMHS	202,473.00	-202,473.00	0.00	0.00	0.00	0.00
2110-137-05-2180	Achieve Now Home Inst	0.00	25,000.00	25,000.00	20,508.50	0.00	4,491.50
2110-137-16-2180	Home Tutor	942,902.50	-927,902.50	15,000.00	5,544.00	0.00	9,456.00
2110-140-04-2103	Substitute Tchr Salaries	637,000.00	-366,468.62	270,531.38	267,331.38	0.00	3,200.00
2110-141-04-2103	Teacher Coverages	683,666.00	-630,929.00	52,737.00	37,289.18	0.00	15,447.82
2110-400-04-2103	Teacher Contract Fringes	0.00	50,000.01	50,000.01	0.00	0.00	50,000.01
2110-400-05-2101	Contractual and Other	110,000.00	-27,699.00	82,301.00	72,301.00	0.00	10,000.00
2110-400-05-2162	Band Contractual	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2110-400-06-2180	Contractual and Other	80,000.00	15,081.50	95,081.50	81,069.50	0.00	14,012.00
2110-420-09-2101	Contractual and Other	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2110-420-10-2101	Contractual and Other	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2110-420-11-2102	Contractual and Other	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2110-420-12-2102	Contractual and Other	10,000.00	0.00	10,000.00	4,500.00	0.00	5,500.00
2110-425-05-2162	Music Conf & Travel	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110-425-09-2101	Contractual and Other	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-425-10-2101	Contractual and Other	5,000.00	-4,901.70	98.30	0.00	0.00	98.30
2110-425-11-2102	Contractual and Other	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110-425-12-2102	Contractual and Other	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
2110-450-09-2101	Materials & Supplies	15,000.00	-5,159.03	9,840.97	9,345.54	495.43	0.00
2110-450-09-2162	Music-Band-Mat+Supply	2,000.00	0.00	2,000.00	-1,600.00	1,525.00	2,075.00
2110-450-09-2164	Materials & Supplies PYED	2,500.00	0.00	2,500.00	2,489.98	0.00	10.02
2110-450-10-2101	Materials & Supplies	20,000.00	-11,991.02	8,008.98	6,975.57	0.00	1,033.41
2110-450-10-2162	Materials & Supplies	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110-450-10-2164	Materials & Supplies	2,500.00	0.00	2,500.00	1,738.42	0.00	761.58
2110-450-11-2102	Materials & Supplies	25,000.00	-13,000.00	12,000.00	500.00	0.00	11,500.00
2110-450-11-2122	Materials & Supplies	0.00	1,000.00	1,000.00	351.53	0.00	648.47
2110-450-11-2160	Materials & Supplies	0.00	203.00	203.00	181.74	0.00	21.26
2110-450-11-2162	Materials & Supplies	2,000.00	-1,000.00	1,000.00	0.00	0.00	1,000.00
2110-450-11-2164	Materials & Supplies	2,500.00	0.00	2,500.00	1,897.68	0.00	602.32
2110-450-12-2102	Materials & Supplies	30,000.00	-18,846.45	11,153.55	0.00	0.00	11,153.55
2110-450-12-2162	Materials & Supplies	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110-450-12-2164	Materials & Supplies	2,500.00	0.00	2,500.00	479.00	0.00	2,021.00
2110-470-06-2103	Tuition Pd To NYS Pub Sch	300,000.00	0.00	300,000.00	233,745.11	0.00	66,254.89
2110-480-05-2103	Textbooks	0.00	6,500.00	6,500.00	6,500.00	0.00	0.00

Wyandanch Union Free School District

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-480-09-2101	Textbooks	100,000.00	-65,547.48	34,452.52	34,452.52	0.00	0.00
2110-480-10-2101	Textbooks	175,000.00	-108,707.58	66,292.42	61,702.62	0.00	4,589.80
2110-480-11-2102	Textbooks	175,000.00	-30,000.00	145,000.00	99,627.71	0.00	45,372.29
2110-480-12-2102	Textbooks	100,000.00	-30,000.00	70,000.00	23,580.83	0.00	46,419.17
2110-490-05-2103	BOCES Services	610,000.00	-259,856.00	350,144.00	181,569.15	0.00	168,574.85
2110 Teaching-Regular School - Function Subtotal		**17,025,196.00**	**-3,822,892.25**	**13,202,303.75**	**12,559,043.31**	**2,020.43**	**641,240.01**
2250-120-09-2250	Teacher Salaries, K-6	0.00	699,385.27	699,385.27	680,379.63	0.00	19,005.64
2250-120-09-2255	Teacher Salaries, K-6	0.00	55,451.50	55,451.50	55,451.50	0.00	0.00
2250-120-09-2256	Teacher Salaries, K-6	0.00	197,604.35	197,604.35	196,881.00	0.00	723.35
2250-120-10-2250	Teacher Salaries, K-6	0.00	923,023.89	923,023.89	923,023.89	0.00	0.00
2250-120-10-2255	Teacher Salaries, K-6	0.00	55,451.50	55,451.50	55,451.50	0.00	0.00
2250-120-10-2256	Teacher Salaries, K-6	0.00	151,193.36	151,193.36	151,193.36	0.00	0.00
2250-130-11-2250	Teacher Salaries, 7-12	0.00	921,318.50	921,318.50	921,318.50	0.00	0.00
2250-130-11-2256	Teacher Salaries, 7-12	0.00	116,661.00	116,661.00	116,661.00	0.00	0.00
2250-130-12-2250	Teacher Salaries, 7-12	0.00	929,072.70	929,072.70	928,200.00	0.00	872.70
2250-130-12-2256	Teacher Salaries, 7-12	0.00	1,124.95	1,124.95	1,124.95	0.00	0.00
2250-133-09-0000	SWD LFH Salaries	411,400.00	-411,400.00	0.00	0.00	0.00	0.00
2250-133-09-2256	Teacher Salaries, 7-12	227,894.00	-227,894.00	0.00	0.00	0.00	0.00
2250-133-10-0000	SWD MLK Salaries	1,049,651.00	-1,049,651.00	0.00	0.00	0.00	0.00
2250-133-10-2256	Speech Salaries, 7-12	269,661.00	-268,535.95	1,125.05	1,125.05	0.00	0.00
2250-133-11-0000	SWD MLO Salaries	491,848.00	-491,848.00	0.00	0.00	0.00	0.00
2250-133-12-0000	SWD HS Salaries	78,692.00	-78,692.00	0.00	0.00	0.00	0.00
2250-133-12-2256	Speech HS Salaries	0.00	53,206.00	53,206.00	37,206.66	0.00	15,999.34
2250-134-09-0000	Teacher Asst LFH Salaries	98,367.00	-98,367.00	0.00	0.00	0.00	0.00
2250-134-09-2250	Teaching Assistant	0.00	226,563.05	226,563.05	222,422.13	0.00	4,140.92
2250-134-09-2251	Teacher Aide	0.00	216,801.80	216,801.80	213,848.79	0.00	2,953.01
2250-134-10-0000	Teacher Asst MLK Salaries	156,284.00	-156,284.00	0.00	0.00	0.00	0.00
2250-134-10-2250	Teaching Assistant	0.00	315,296.67	315,296.67	315,296.67	0.00	0.00
2250-134-10-2251	Teacher Aide	0.00	46,995.57	46,995.57	46,075.69	0.00	919.88
2250-134-11-0000	Teacher Asst MLO Salaries	242,679.00	-242,679.00	0.00	0.00	0.00	0.00
2250-134-11-1000	Teaching Assistant	76,459.00	-76,459.00	0.00	0.00	0.00	0.00
2250-134-11-2250	Teaching Assistant	0.00	297,141.72	297,141.72	272,306.67	0.00	24,835.05
2250-134-11-2251	Teacher Aide	0.00	181,206.22	181,206.22	181,206.22	0.00	0.00
2250-134-11-2320	Teaching Assistant	50,263.00	-50,263.00	0.00	0.00	0.00	0.00
2250-134-12-0000	Teacher Asst HS Salaries	142,419.00	-142,419.00	0.00	0.00	0.00	0.00
2250-134-12-1000	Teaching Assistant	50,263.00	-50,263.00	0.00	-57.65	0.00	57.65
2250-134-12-2250	Teaching Assistant	0.00	192,613.08	192,613.08	186,426.38	0.00	6,186.70
2250-134-12-2251	Teacher Aide	0.00	81,368.23	81,368.23	79,350.63	0.00	2,017.60

Wyandanch Union Free School District

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2250-400-06-0000	Special Ed Contracts	1,833,507.00	277,000.00	2,110,507.00	2,069,140.73	40,549.46	816.81
2250-450-06-0000	Materials/Supplies/Tests	20,000.00	0.00	20,000.00	7,002.14	259.00	12,738.86
2250-450-09-0000	Materials & Supplies	4,000.00	0.00	4,000.00	2,580.67	0.00	1,419.33
2250-450-09-2256	Materials & Supplies	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2250-450-10-0000	Materials & Supplies	4,000.00	0.00	4,000.00	1,506.89	0.00	2,493.11
2250-450-10-2256	Materials & Supplies	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2250-450-11-0000	Materials & Supplies	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2250-450-11-2256	Materials & Supplies	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2250-450-12-0000	Materials & Supplies	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2250-450-12-2256	Materials & Supplies	500.00	0.00	500.00	0.00	0.00	500.00
2250-470-06-0000	Tuition Pd To NYS Pub Sch	733,000.00	-465,807.83	267,192.17	236,820.99	0.00	30,371.18
2250-490-06-0000	BOCES Services	6,000,000.00	422,344.00	6,422,344.00	6,399,001.75	0.00	23,342.25
2250 Prg For Sdnts w/Disabil-Med Elgble - Function Subtotal		**11,953,887.00**	**2,550,260.58**	**14,504,147.58**	**14,300,945.74**	**40,808.46**	**162,393.38**
2280-130-12-0000	Teacher Salaries, 7-12	0.00	89,749.00	89,749.00	89,749.00	0.00	0.00
2280-450-11-0000	Materials & Supplies	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2280-490-05-0000	BOCES Services	771,200.00	101,390.00	872,590.00	872,590.00	0.00	0.00
2280 Occupational Education(Grades 9-12) - Function Subtotal		**773,200.00**	**191,139.00**	**964,339.00**	**962,339.00**	**0.00**	**2,000.00**
2330-135-10-2320	Summer School-Sal LFH/MLK	60,000.00	0.00	60,000.00	51,131.25	0.00	8,868.75
2330-137-12-2385	J.R.O.T.C. Salaries	184,146.37	0.00	184,146.37	99,716.60	0.00	84,429.77
2330-400-12-2385	Contractual and Other	6,000.00	4,961.00	10,961.00	3,558.10	0.00	7,402.90
2330-420-12-2385	Contractual and Other	5,000.00	-2,501.13	2,498.87	757.00	0.00	1,741.87
2330-425-12-2385	Contractual and Other	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2330-450-12-2385	Materials & Supplies	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2330-490-05-0000	BOCES Services	50,000.00	12,067.85	62,067.85	72,529.30	0.00	-10,461.45
2330 Teaching-Special Schools - Function Subtotal		**307,146.37**	**14,527.72**	**321,674.09**	**227,692.25**	**0.00**	**93,981.84**
2610-120-09-0000	Teacher Salaries, K-6	0.00	27,570.92	27,570.92	27,570.92	0.00	0.00
2610-120-10-0000	Teacher Salaries, K-6	0.00	53,610.08	53,610.08	53,610.08	0.00	0.00
2610-130-11-0000	Teacher Salaries, 7-12	0.00	108,119.00	108,119.00	108,119.00	0.00	0.00
2610-130-12-0000	Teacher Salaries, 7-12	0.00	98,780.00	98,780.00	98,780.00	0.00	0.00
2610-133-10-0000	Media Spec MLK Salaries	78,515.00	-78,515.00	0.00	0.00	0.00	0.00
2610-490-12-0000	BOCES Services	0.00	3,364.00	3,364.00	3,364.00	0.00	0.00
2610 School Library & AV - Function Subtotal		**78,515.00**	**212,929.00**	**291,444.00**	**291,444.00**	**0.00**	**0.00**
2620-490-06-0000	BOCES Services	0.00	75,000.00	75,000.00	0.00	0.00	75,000.00
2620 Educational Television - Function Subtotal		**0.00**	**75,000.00**	**75,000.00**	**0.00**	**0.00**	**75,000.00**
2630-130-11-0000	Tchr Tchonology Lab HS	0.00	126,436.22	126,436.22	126,436.22	0.00	0.00
2630-130-12-0000	Teacher Techonology HS	0.00	94,766.00	94,766.00	94,766.00	0.00	0.00
2630-200-15-0000	Equipment	0.00	111,960.00	111,960.00	72,360.00	0.00	39,600.00
2630-400-15-0000	Contractual and Other	300,000.00	-32,624.33	267,375.67	242,881.67	1,794.00	22,700.00

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2630-450-12-0000	Materials & Supplies	4,500.00	-4,500.00	0.00	0.00	0.00	0.00
2630-450-15-0000	Materials & Supplies	129,950.00	-77,575.30	52,374.70	52,374.70	0.00	0.00
2630-461-10-0000	Sch. Library AV Loan Prog	15,000.00	-15,000.00	0.00	0.00	0.00	0.00
2630-461-11-0000	Sch. Library AV Loan Prog	8,000.00	-8,000.00	0.00	0.00	0.00	0.00
2630-461-12-0000	Sch. Library AV Loan Prog	8,000.00	-8,000.00	0.00	0.00	0.00	0.00
2630-490-15-0000	BOCES Services	672,380.76	42,070.24	714,451.00	525,891.52	0.00	188,559.48
2630 Computer Assisted Instruction - Function Subtotal		**1,137,830.76**	**229,532.83**	**1,367,363.59**	**1,114,710.11**	**1,794.00**	**250,859.48**
2805-161-01-0000	Census Enumerator	0.00	40,010.00	40,010.00	40,010.00	0.00	0.00
2805-161-06-0000	Census Salaries	88,480.05	-88,480.05	0.00	0.00	0.00	0.00
2805-161-21-0000	Census Salaries	48,102.25	-48,102.25	0.00	0.00	0.00	0.00
2805-450-12-0000	Materials & Supplies	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
2805 Attendance-Regular School - Function Subtotal		**140,582.30**	**-96,572.30**	**44,010.00**	**40,010.00**	**0.00**	**4,000.00**
2810-120-10-2810	Teacher Salaries, K-6	0.00	108,953.00	108,953.00	108,953.00	0.00	0.00
2810-130-11-2810	Teacher Salaries, 7-12	0.00	182,616.32	182,616.32	182,616.32	0.00	0.00
2810-130-12-2810	Teacher Salaries, 7-12	0.00	195,314.31	195,314.31	195,314.31	0.00	0.00
2810-133-11-0000	Guidance MLO Salaries	172,438.00	-172,438.00	0.00	0.00	0.00	0.00
2810-133-12-0000	Guidance HS Salaries	183,792.00	-182,718.39	1,073.61	1,073.61	0.00	0.00
2810-161-11-0000	Clerical Guid MLO Slry	70,114.01	5,823.08	75,937.09	75,937.09	0.00	0.00
2810-161-12-0000	Clerical Guid HS Slry	74,574.83	14,151.41	88,726.24	88,726.24	0.00	0.00
2810-400-11-0000	Contractual and Other	3,500.00	-323.08	3,176.92	0.00	0.00	3,176.92
2810-450-11-0000	Materials & Supplies	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
2810-450-12-0000	Materials & Supplies	5,000.00	2,305.46	7,305.46	4,986.58	0.00	2,318.88
2810 Guidance-Regular School - Function Subtotal		**512,918.84**	**153,684.11**	**666,602.95**	**657,607.15**	**0.00**	**8,995.80**
2815-161-09-0000	Nurse LFH Salaries	0.00	56,417.31	56,417.31	56,417.31	0.00	0.00
2815-161-10-0000	Nurse MLK	161,153.27	-110,967.95	50,185.32	50,185.32	0.00	0.00
2815-161-11-0000	Nurse MLO Salaries	67,407.22	-67,407.22	0.00	0.00	0.00	0.00
2815-161-12-0000	Nurse HS Salaries	0.00	57,036.88	57,036.88	57,036.88	0.00	0.00
2815-167-04-0000	Sub Nurse	0.00	2,944.26	2,944.26	2,764.89	0.00	179.37
2815-200-09-0000	Equipment	2,107.07	-2,107.07	0.00	0.00	0.00	0.00
2815-200-10-0000	Equipment	2,107.07	-2,107.07	0.00	0.00	0.00	0.00
2815-200-11-0000	Equipment	2,107.07	-2,107.07	0.00	0.00	0.00	0.00
2815-200-12-0000	Equipment	2,107.07	-2,107.07	0.00	0.00	0.00	0.00
2815-200-17-0000	Equipment- Nurse	2,107.06	-2,107.06	0.00	0.00	0.00	0.00
2815-400-04-0000	Contractual and Other	35,000.00	35,000.00	70,000.00	62,318.63	0.00	7,681.37
2815-400-06-0000	Contractual and Other	307,650.00	23,191.63	330,841.63	207,800.05	0.00	123,041.58
2815-450-09-0000	Materials & Supplies	1,900.00	200.00	2,100.00	1,036.12	0.00	1,063.88
2815-450-10-0000	Materials & Supplies	1,900.00	0.00	1,900.00	1,140.12	0.00	759.88
2815-450-11-0000	Materials & Supplies	1,900.00	-1,200.00	700.00	369.13	0.00	330.87

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2815-450-12-0000	Materials & Supplies	1,900.00	0.00	1,900.00	0.00	0.00	1,900.00
2815-450-17-0000	Mat & Suppies- Nurses	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
2815 Health Srvcs-Regular School - Function Subtotal		**590,745.83**	**-15,320.43**	**575,425.40**	**439,068.45**	**0.00**	**136,356.95**
2820-120-09-0000	Teacher Salaries, K-6	0.00	107,593.00	107,593.00	107,593.00	0.00	0.00
2820-130-11-0000	Teacher Salaries, 7-12	0.00	108,089.00	108,089.00	108,089.00	0.00	0.00
2820-133-09-0000	Psychologist LFH Salaries	107,593.00	-107,593.00	0.00	0.00	0.00	0.00
2820-133-11-0000	Psychologist MLO Salaries	86,525.00	-86,525.00	0.00	0.00	0.00	0.00
2820-133-12-0000	Psychologist HS Salaries	238,069.00	-238,069.00	0.00	87,520.22	0.00	-87,520.22
2820-450-06-0000	Materials & Supplies	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2820 Psychological Srvcs-Reg Schl - Function Subtotal		**437,187.00**	**-216,505.00**	**220,682.00**	**303,202.22**	**0.00**	**-82,520.22**
2825-120-09-2825	Teacher Salaries, K-6	0.00	35,441.79	35,441.79	22,729.78	0.00	12,712.01
2825-120-10-2825	Teacher Salaries, K-6	0.00	20,189.56	20,189.56	20,189.56	0.00	0.00
2825-130-11-2825	Teacher Salaries, 7-12	0.00	25,434.47	25,434.47	25,434.47	0.00	0.00
2825-130-12-2825	Teacher Salaries, 7-12	0.00	22,815.75	22,815.75	14,197.03	0.00	8,618.72
2825-133-10-0000	Social Workers LFH/MLK	4,917.00	-4,917.00	0.00	0.00	0.00	0.00
2825-133-11-0000	Social Workers MLO	1,387.62	13,388.25	14,775.87	0.00	0.00	14,775.87
2825-133-12-0000	Social Workers HS	6,956.00	-6,956.00	0.00	0.00	0.00	0.00
2825-160-04-0000	Drug & Alcohol Counselor	0.00	77,424.00	77,424.00	78,495.34	0.00	-1,071.34
2825 Social Work Srvcs-Regular School - Function Subtotal		**13,260.62**	**182,820.82**	**196,081.44**	**161,046.18**	**0.00**	**35,035.26**
2850-136-12-0000	Advisors HS	0.00	2,987.00	2,987.00	2,987.00	0.00	0.00
2850-165-05-0000	District Translators	0.00	8,000.00	8,000.00	8,000.00	0.00	0.00
2850 Co-Curricular Activ-Reg Schl - Function Subtotal		**0.00**	**10,987.00**	**10,987.00**	**10,987.00**	**0.00**	**0.00**
2855-136-12-0000	A/V Tech	0.00	910.00	910.00	910.00	0.00	0.00
2855-200-12-0000	Equipment	0.00	0.00	0.00	-4,999.00	0.00	4,999.00
2855-400-12-0000	Contractual and Other	0.00	41,312.24	41,312.24	40,416.24	0.00	896.00
2855-450-12-0000	Materials & Supplies	5,126.00	0.00	5,126.00	0.00	0.00	5,126.00
2855 Interscholastic Athletics-Reg Schl - Function Subtotal		**5,126.00**	**42,222.24**	**47,348.24**	**36,327.24**	**0.00**	**11,021.00**
5510-150-08-0000	Transportation Admin	0.00	51,644.33	51,644.33	51,644.33	0.00	0.00
5510-161-08-0000	Transportation Clerical	0.00	74,114.01	74,114.01	74,114.01	0.00	0.00
5510-162-08-0000	Bus Driver Salaries	0.00	40,574.57	40,574.57	40,574.57	0.00	0.00
5510-163-08-0000	Bus Monitor Salaries	52,500.00	-48,199.28	4,300.72	4,300.72	0.00	0.00
5510-400-08-0000	Contractual and Other	49,939.72	-23,623.85	26,315.87	25,992.88	0.00	322.99
5510-400-08-1910	Contractual and Other	105,000.00	-55,810.00	49,190.00	49,190.00	0.00	0.00
5510-450-08-4580	Materials & Supplies	0.00	58,900.73	58,900.73	24,007.49	0.00	34,893.24
5510 District Transportation Services - Function Subtotal		**207,439.72**	**97,600.51**	**305,040.23**	**269,824.00**	**0.00**	**35,216.23**
5530-162-08-0000	Auto Mech Salaries	56,128.65	-47,493.47	8,635.18	8,635.18	0.00	0.00
5530-167-08-0000	Auto Mech Sub Salary	13,162.00	-13,162.00	0.00	0.00	0.00	0.00
5530-168-08-0000	Auto Mech O/T Salary	10,000.00	-10,000.00	0.00	0.00	0.00	0.00

Wyandanch Union Free School District

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5530-400-08-0000	Contractual and Other	15,000.00	-15,000.00	0.00	0.00	0.00	0.00
5530-450-08-4570	Materials & Supplies	190,000.00	-178,220.12	11,779.88	8,427.00	0.00	3,352.88
5530 Garage Building - Function Subtotal		**284,290.65**	**-263,875.59**	**20,415.06**	**17,062.18**	**0.00**	**3,352.88**
5540-400-08-0000	Contractual and Other	10,000.00	-1,500.00	8,500.00	0.00	0.00	8,500.00
5540 Contract Transportation-Med Elgble - Function Subtotal		**10,000.00**	**-1,500.00**	**8,500.00**	**0.00**	**0.00**	**8,500.00**
5581-490-08-0000	BOCES Services	3,260,000.00	2,453,901.66	5,713,901.66	3,746,340.95	0.00	1,967,560.71
5581 Transportation from Boces - Function Subtotal		**3,260,000.00**	**2,453,901.66**	**5,713,901.66**	**3,746,340.95**	**0.00**	**1,967,560.71**
7310-161-15-7310	Youth Program	0.00	10,000.00	10,000.00	7,500.00	0.00	2,500.00
7310 Youth Program - Function Subtotal		**0.00**	**10,000.00**	**10,000.00**	**7,500.00**	**0.00**	**2,500.00**
9010-800-03-0000	Employee Benefits: ERS	1,167,438.65	-316,670.92	850,767.73	945,561.36	0.00	-94,793.63
9010 State Retirement - Function Subtotal		**1,167,438.65**	**-316,670.92**	**850,767.73**	**945,561.36**	**0.00**	**-94,793.63**
9020-802-03-0000	Employee Benefits: TRS	2,693,550.35	-43,550.35	2,650,000.00	1,986,633.94	0.00	663,366.06
9020 Teachers' Retirement - Function Subtotal		**2,693,550.35**	**-43,550.35**	**2,650,000.00**	**1,986,633.94**	**0.00**	**663,366.06**
9030-803-03-0000	Employee Benefits:FICA/MC	2,655,484.45	-448,525.32	2,206,959.13	2,208,527.53	0.00	-1,568.40
9030 Social Security - Function Subtotal		**2,655,484.45**	**-448,525.32**	**2,206,959.13**	**2,208,527.53**	**0.00**	**-1,568.40**
9040-804-04-0000	Employee Benefits:WorkCom	1,300,000.00	-288,714.60	1,011,285.40	902,414.44	0.00	108,870.96
9040 Workers' Compensation - Function Subtotal		**1,300,000.00**	**-288,714.60**	**1,011,285.40**	**902,414.44**	**0.00**	**108,870.96**
9045-805-04-0000	Employee Benefits:LifeIns	92,352.50	-27,352.50	65,000.00	43,141.90	0.00	21,858.10
9045 Life Insurance - Function Subtotal		**92,352.50**	**-27,352.50**	**65,000.00**	**43,141.90**	**0.00**	**21,858.10**
9050-806-04-0000	Employee Benefits:NYS Une	100,000.00	326,290.50	426,290.50	426,281.55	0.00	8.95
9050 Unemployment Insurance - Function Subtotal		**100,000.00**	**326,290.50**	**426,290.50**	**426,281.55**	**0.00**	**8.95**
9055-807-04-0000	Employee Benefits:ST Dis	38,000.00	-3,000.00	35,000.00	26,548.90	0.00	8,451.10
9055 Disability Insurance - Function Subtotal		**38,000.00**	**-3,000.00**	**35,000.00**	**26,548.90**	**0.00**	**8,451.10**
9060-808-04-0000	Employee Health Insurance	8,203,402.20	-499,340.75	7,704,061.45	6,935,543.90	0.00	768,517.55
9060 Hospital, Medical, Dental Insurance - Function Subtotal		**8,203,402.20**	**-499,340.75**	**7,704,061.45**	**6,935,543.90**	**0.00**	**768,517.55**
9070-137-04-0000	Teacher Sick Buy Back	500,000.00	185,865.15	685,865.15	579,237.10	0.00	106,628.05
9070-166-04-0000	WASA Sick Buy Back	75,000.00	-40,000.00	35,000.00	22,242.89	0.00	12,757.11
9070-400-04-0000	Teacher Fringes	0.00	100,000.01	100,000.01	0.00	0.00	100,000.01
9070 Union Welfare Benefits - Function Subtotal		**575,000.00**	**245,865.16**	**820,865.16**	**601,479.99**	**0.00**	**219,385.17**
9089-809-04-0000	Emp-Health Decl-Instruct	897,252.00	-343,159.37	554,092.63	552,465.71	0.00	1,626.92
9089-810-04-0000	Emp-Health Decl-Non-Instr	135,800.00	-6,120.11	129,679.89	100,148.34	0.00	29,531.55
9089 Other (specify) - Function Subtotal		**1,033,052.00**	**-349,279.48**	**683,772.52**	**652,614.05**	**0.00**	**31,158.47**
9710-600-03-0000	Bonds-Principal	215,000.00	0.00	215,000.00	215,000.00	0.00	0.00
9710-700-03-0000	Bonds-Interest	17,012.50	0.00	17,012.50	17,012.50	0.00	0.00
9710-701-03-0000	Interest-QZAB	505,722.00	0.00	505,722.00	505,722.00	0.00	0.00
9710 Serial Bonds-Other (specify) - Function Subtotal		**737,734.50**	**0.00**	**737,734.50**	**737,734.50**	**0.00**	**0.00**
9711-601-03-0000	Principal-QZAP	1,290,000.00	0.00	1,290,000.00	1,290,000.00	0.00	0.00

Wyandanch Union Free School District

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9711 Serial Bonds-School Construction - Function Subtotal		**1,290,000.00**	**0.00**	**1,290,000.00**	**1,290,000.00**	**0.00**	**0.00**
9760-700-03-0000	Interest	250,000.00	0.00	250,000.00	272,594.98	0.00	-22,594.98
9760 Tax Anticipation Notes - Function Subtotal		**250,000.00**	**0.00**	**250,000.00**	**272,594.98**	**0.00**	**-22,594.98**
9770-700-03-0000	TAN/RAN Interest	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
9770 Revenue Anticipation Notes - Function Subtotal		**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**
9785-600-03-0000	Debt-HW_Principal	342,940.00	0.00	342,940.00	342,940.00	0.00	0.00
9785-700-03-0000	Debt-H/W_Interest	109,748.00	-0.68	109,747.32	109,747.32	0.00	0.00
9785 Install Purch Debt-State Aided Hardware - Function Subtotal		**452,688.00**	**-0.68**	**452,687.32**	**452,687.32**	**0.00**	**0.00**
9901-931-03-0000	Txf- Special Aid Fund	0.00	139,959.07	139,959.07	139,959.07	0.00	0.00
9901 Transfer to Other Funds - Function Subtotal		**0.00**	**139,959.07**	**139,959.07**	**139,959.07**	**0.00**	**0.00**
Total GENERAL FUND		**69,006,597.01**	**258,685.25**	**69,265,282.26**	**62,932,265.60**	**113,021.94**	**6,219,994.72**

Wyandanch Union Free School District

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget type: Current Year
As Of Date: 06/30/2020
Suppress Budget Accounts with no activity
Sort by: Fund/Function
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